



Summary of operating budget for the 2019 fiscal year:

Revenue	
Annual Administration Fees	\$420,000
Reserve Account	\$83,400
Total Revenue	\$503,400
Expenditures	
Governing Council	\$140,000
Managed Forest Program	\$199,900
Forest Practices Investigations/Audits	\$70,000
Office Administration	\$93,500
Total Expenditures	\$503,400