



Summary of operating budget for the 2018 fiscal year:

Revenue	
Annual Administration Fees	\$361,100
Reserve Account	\$101,050
Total Revenue	\$462,150
Expenditures	
Governing Council	\$120,000
Managed Forest Program	\$157,650
Forest Practices Investigations/Audits	\$90,000
Office Administration	\$94,500
Total Expenditures	\$462,150