



Summary of operating budget for the 2017 fiscal year:

Revenue	
Annual Administration Fees	\$365,500
Reserve Account	\$126,000
Total Revenue	\$491,500
Expenditures	
Governing Council	\$120,000
Managed Forest Program	\$183,650
Forest Practices Investigations/Audits	\$93,000
Office Administration	\$94,500
Total Expenditures	\$491,150
Budgeted Surplus	\$350