



Summary of operating budget for the 2015 fiscal year:

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|--|-----------------|
| Revenue | |
| Annual Administration Fees | \$502,300 |
| Reserve Account | \$131,300 |
| Total Revenue | \$633,600 |
| Expenditures | |
| Governing Council | \$151,000 |
| Managed Forest Program | \$197,000 |
| Forest Practices Investigations/Audits | \$100,000 |
| Office Administration | \$88,100 |
| Total Expenditures | \$536,100 |
| Budgeted Surplus | \$97,500 |