



Summary of operating budget for the 2014 fiscal year:

Revenue	
Annual Administration Fees	\$502,300
Reserve Account	\$131,300
Total Revenue	\$633,600
Expenditures	
Governing Council	\$151,000
Managed Forest Program	\$197,000
Forest Practices Investigations/Audits	\$110,000
Office Administration	\$88,100
Total Expenditures	\$546,100
Budgeted Surplus	\$87,500