

2010/2011 OPERATING BUDGET

COUNCIL OPERATING BUDGET

The operating budget for the 2010 fiscal year is summarized below:

Revenue	
Annual Administration Fees	\$436,800
Total Revenue	\$436,800
Expenditures	
Governing Council	\$96,200
Managed Forest Program	\$144,500
Forest Practices Investigations/Audits	\$95,000
Office Administration	\$82,600
Total Expenditures	\$418,300
Projected Operating Balance	\$18,500