

2007/2008 OPERATING BUDGET

COUNCIL OPERATING BUDGET

The operating budget for the 2007 fiscal year is summarized below:

Revenue	
Annual Administration Fees	\$349,000
Cash reserve from 2006/07	\$60,000
Total Revenue	\$409,000
Expenditures	
Governing Council	\$112,000
Managed Forest Program	\$133,000
Forest Practices Investigations/Audits	\$100,000
Office Administration	\$55,000
Total Expenditures	\$400,000
Operating Balance (projected)	\$9,000