



Summary of operating budget for the 2016 fiscal year:

Revenue	
Annual Administration Fees	\$440,200
Reserve Account	\$150,000
Total Revenue	\$590,200
Expenditures	
Governing Council	\$132,000
Managed Forest Program	\$196,300
Forest Practices Investigations/Audits	\$85,000
Office Administration	\$93,900
Total Expenditures	\$507,200
Budgeted Surplus	\$83,000