

2013/2014 OPERATING BUDGET

COUNCIL OPERATING BUDGET

The operating budget for the 2013 fiscal year is summarized below:

Revenue	
Annual Administration Fees	\$485,400
Reserve Account	\$100,000
Total Revenue	\$585,400
Expenditures	
Governing Council	\$129,000
Managed Forest Program	\$209,400
Forest Practices Investigations/Audits	\$70,000
Office Administration	\$96,100
Total Expenditures	\$504,500
Budgeted Surplus	\$80,900