

## 2010/2011 OPERATING BUDGET

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### COUNCIL OPERATING BUDGET

The operating budget for the 2011 fiscal year is summarized below:

<b>Revenue</b>	
Annual Administration Fees	\$415,000
Reserve Account	\$150,000
<b>Total Revenue</b>	<b>\$565,000</b>
<b>Expenditures</b>	
Governing Council	\$102,850
Managed Forest Program	\$165,250
Forest Practices Investigations/Audits	\$95,000
Office Administration	\$81,600
<b>Total Expenditures</b>	<b>\$444,700</b>
<b>Budgeted Surplus</b>	<b>\$120,300</b>