

2009/2010 OPERATING BUDGET

COUNCIL OPERATING BUDGET

The operating budget for the 2009 fiscal year is summarized below:

Revenue	
Annual Administration Fees	\$391,400
Rebate	(\$160,900)
Operating surplus	\$180,100
Total Revenue	\$410,600
Expenditures	
Governing Council	\$108,800
Managed Forest Program	\$139,800
Forest Practices Investigations/Audits	\$115,000
Office Administration	\$64,800
Total Expenditures	\$428,400
Projected Operating Balance (deficit)	(\$17,800)