

## 2008/2009 OPERATING BUDGET

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### COUNCIL OPERATING BUDGET

The operating budget for the 2008 fiscal year is summarized below:

<b>Revenue</b>	
Annual Administration Fees	\$390,000
Cash reserve from 2007/08	\$60,000
<b>Total Revenue</b>	<b>\$450,000</b>
<b>Expenditures</b>	
Governing Council	\$144,000
Managed Forest Program	\$135,000
Forest Practices Investigations/Audits	\$100,000
Office Administration	\$64,000
<b>Total Expenditures</b>	<b>\$443,000</b>
<b>Operating Balance (projected)</b>	<b>\$7,000</b>